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Health
Western Sydney
Local Health District

WESTMEAD HOSPITAL

2025-26 BUDGET ALLOCATION

The following information is provided in respect to the budget and activity requirements for the financial year 2025/26. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2025-26

	('000)
Keeping people healthy through prevention and health promotion People can access care in out of hospital settings to manage their health and wellbeing People receive timely emergency care People receive high-quality, safe care in our hospitals Our people and systems are continuously improving to deliver the best health outcomes and experiences	$1,027,355
Provision for Specific Initiatives	$1,556
Restricted Financial Asset Expenses	$0
Depreciation (General Funds only)	$70,989
Total Expenses	**$1,099,900**
Revenue	$190,511
Net Result	**$909,389**
State Price	$ 6,081

ACTIVITY TARGETS 2025-26

	Target Volume (NWAU25)
Acute	122,345
ED	14,483
Non Admitted Patients	23,935
Sub-Acute Services - Admitted	7,767
Total	**168,530**

FTE BUDGET 2025-26	**5,013**

Health
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2024-25 BUDGET ALLOCATION

The following information is provided in respect to the budget and activity requirements for the financial year 2024/25. The budget represents the initial allocation and may be subject to change as the year progresses.

INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2024-25

	('000)
Keeping people healthy through prevention and health promotion People can access care in out of hospital settings to manage their health and wellbeing People receive timely emergency care People receive high-quality, safe care in our hospitals Our people and systems are continuously improving to deliver the best health outcomes and experiences	$1,132,985
Provision for Specific Initiatives	$552
Restricted Financial Asset Expenses	$6,032
Depreciation (General Funds only)	$70,719
Total Expenses	**$1,210,289**
Revenue	$1,198,223
Net Result	**$12,066**
State Price	$ 5,675

ACTIVITY TARGETS 2024-25

	Target Volume (NWAU24)
Acute	118,642
Drug & Alcohol	0
ED	13,983
Mental Health	0
Non Admitted Patients	27,724
Sub-Acute Services - Admitted	6,311
Total	**166,659**

FTE BUDGET 2024-25	**5,665**